

Annual Report

2000-
01

Building a Solid Foundation for the Future



During Fiscal Year (FY) 2000-01, the City of Mountain View focused on delivering high quality programs and services, making needed improvements to physical and technological infrastructure, and renovating and expanding parks and facilities. All of these efforts are meant to ensure that, as Mountain View prepares to celebrate its Centennial in 2002, the City's future is built on a solid foundation that will continue to serve the community well for years to come.

The FY 2000-01 Annual Report highlights the City's continuing commitment to a tradition of strong neighborhoods and citizen involvement, as well as its commitment to modernization and innovation. This year's accomplishments include housing initiatives, improved transportation, additional City parks and open space, new downtown development, the renovation of City facilities, and improved programs that are designed to serve Mountain View's diverse and dynamic population.

COMMUNITY PROGRAMS AND OUTREACH

As part of the City's commitment to serving the needs of a diverse population, Mountain View offered a broad range of programs and events this year designed to serve all segments of our community.



Programs for Youth



Two hundred young people from Mountain View gathered this year for the Fifth Annual Mayor's Youth Conference. The Conference provides a forum for the exchange of ideas between youth and community leaders. These ideas are then used in the development of City and community programs and services for youth. Ideas generated at previous conferences that have been adopted by the City Council include the creation of youth advisory groups, the Mountain View Teen Center and the City's skate park.

The Community Services Department worked with community groups and the City Council Youth Ad-Hoc Committee this

year to review and update the City's Youth Action Plan, which serves as a blueprint for the delivery of youth services in Mountain View. In addition, the City's three youth advisory groups worked with City staff on youth programs this year. The middle school advisory group planned and hosted four dances this year. The high school advisory groups worked with the Community Development Department to survey 2,000 high school students about which downtown Mountain View stores and services teens use the most, worked with the Recreation Division to set up a driver's education program, and hosted Summerfest 2001, an event for teens at Civic Center Plaza.

The Mountain View Police Department inaugurated a new anti-drug and anti-violence program this year in local schools called YIELD, the Youth Intervention and Education for Life-long Decision Making program. The program was designed by Mountain View Police Officers to fit the specific needs of the City's young people. In addition to school programs, the Department also continued its highly successful, award-winning Dreams and Futures summer camp program, which was also specifically created for local students by Mountain View Police Officers.

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COMMUNITY PROGRAMS

(continued from page 1)

business reference, magazine and newspaper indexes, and phone directories.

Special programming throughout the year also provided an opportunity for Mountain View residents of all ages to utilize Library services. Free children’s programming in the fall provided stories and reading readiness for preschoolers, while a host of summer programs encouraged both preschoolers and students to expand their reading, reference and electronic research skills. New this year were the “Babies and Books” and the “Baby Steps Up” programs — two programs made possible by the Mountain View Library Foundation through a grant provided by the Kiwanis Club. Adult programming included book talks by a variety of local and bestselling authors. The Library also offered internet classes to adults who wanted to learn about how to access information online.

Approximately, 11,500 people took advantage of the bookmobile this year, as the Library added more corporate sites to the bookmobile’s route.

Volunteer Contributions

Nearly 800 people donated their time and services to the City this year through the Volunteer Services Program, contributing more than 33,200 hours. Volunteers worked in almost all areas of the City including the new Teen Center, Shoreline Park Gatehouse, the Community Outreach Program, Deer Hollow Farm, City swimming pools, City Hall and the Municipal Operations Center.

Special Events

Mountain View stepped up preparations during the past year to celebrate the City’s Centennial in 2002. A Centennial Celebration Planning Committee was established by the City Council and is responsible for organizing and promoting special events and activities throughout the City’s Centennial Year. The Committee is made up of representatives from a cross section of community groups including various City committees and commissions, Mountain View businesses, the Historical Association, the Chamber of Commerce and local school districts.

A special Arbor Day celebration was held in March sponsored by the Parks and Recreation Commission to help bring public attention to the important role trees play in the community. The event included the planting of 90 new trees by residents.

Center for the Performing Arts Activities

The Center for the Performing Arts played a major role in Mountain View’s community life this year, offering 400 performances and selling nearly 200,000 tickets. Volunteers helped make the Center a success by contributing 13,600 hours of their time as ushers, art docents, community marketing committee volunteers and Assisting Seniors in the Arts Program (ASAP) drivers. The Center also encouraged and increased use of the facility this year through a number of special outreach programs designed to introduce the arts to a broader segment of the community. The Center offered free backstage tours to students, helped provide free tickets to seniors and volunteer drivers, and displayed the work of Bay Area artists in the Theatre lobby. The City Council also authorized the Center to make approximately \$55,000 in fee reductions available to 18 non-profit organizations using the Center through the Nonprofit Support Fund. In turn, the organizations provided arts outreach to the community.

Community Outreach Program

The Community Outreach Program staff provided information about City programs and services in English, Spanish and Russian during FY 2000-2001, making approximately 80 group presentations, answering nearly 1,000 phone calls and distributing written materials to approximately 10,000 people. In addition, the Outreach Program assisted local nonprofit organizations with the distribution of important information such as energy conservation tips, disaster preparedness instructions and information about health programs for children.

Library Programs

The Mountain View Public Library provided books, videos, reference information and computer access to 540,000 patrons this year at the City’s state-of-the-art facility at 585 Franklin Street. Besides offering internet access to the catalog and book renewal system, the Library provided a wealth of databases for patrons to use including



PARKS AND OPEN SPACE

The creation and preservation of parks on Mountain View’s agenda this year. A new neighborhood park, made improvements, began construction on the next section. The City also opened a new dog park, and removed an old skate park.

Mercy-Bush Park

A new .6-acre minipark at the corner of Mercy and Bush Streets in the downtown area was completed and opened this year. The design of the park was based on ideas gathered at neighborhood meetings. It features several dozen new trees and a turf area. The Park also has swings, slides and climbing equipment, along with picnic tables, benches and a drinking fountain.



Looking ahead to Mountain View’s future housing needs, the City focused on updating its current Housing Element, planning for new residential development and preserving neighborhoods this year.

Housing Element Update

Last January, the Environmental Planning Commission (EPC) began conducting a series of public meetings to discuss housing issues with the community and exchange ideas about the goals and strategies Mountain View should use in the future to address housing issues. The information being collected by the EPC will be used to prepare an update to the Housing Element, the portion of the General Plan devoted to meeting Mountain View’s future housing needs. The Housing Element update is scheduled to be adopted by the City Council in December 2001.

Efficiency Studio Housing Project

In February, the City Council selected a portion of the City-owned San Antonio Loop site, located near San Antonio Road and California Street, as the preferred site for the development of 110 to 130 units of efficiency studio housing. The selection of the site concluded a year-long process to find a site for a housing project that will provide small units (between 250 and 325 sq. ft. in size) for low-income residents who earn approximately 25 to 45 percent of the County’s median income. The process of reviewing potential sites and obtaining public input included three Council study sessions, a community workshop and a public hearing. The site will be leased to a nonprofit agency that will develop the project.

A design review process and use permit will be required for the project. Future neighborhood meetings will be held to review the design of the project and a public hearing will be held before the City Council considers the use permit. Current plans call for construction to begin by December 2002.

Improving Neighborhoods

During FY 2000-01, the Council Neighborhoods Committee (CNC) continued holding public meetings in neighborhoods throughout Mountain View in order to bring residents, Councilmembers and City staff together to discuss local issues and develop strategies for improving neighborhoods. Approximately 250 residents attended the four meetings held in neighborhoods this year. The CNC also approved five grant applications from neighborhood groups for projects to encourage neighborhood participation, assist in the development of neighborhood associations and support neighborhood gatherings, such as block parties and ice cream socials.



parks and open space were high
year, as the City opened a new
vements to two other parks,
gment of Stevens Creek Trail,
odeled and expanded the City’s

Skate Park Expansion

Mountain View’s skate park facility, located in the northwest corner of Rengstorff Park, was remodeled and expanded this year. The size of the park was increased by 3,000 sq. ft. and new elements were added, including a trick ramp, a quarter pipe, a fun box with a hand rail, a launch ramp and a kink rail. The park redesign was developed with the help of 40 skaters who use the facility.

Stevens Creek Trail Progress

Work continued this year on the Stevens Creek Trail, a bike and pedestrian trail running along Stevens Creek in Mountain View. Each day, more than 1,000 people use the Trail for recreation and commuting. Construction of Reach 4, Segment 1, a half-mile section of the Trail stretching from Landels School to Yuba Drive, began this year. In addition, the City Council authorized staff to proceed with an Environmental Impact Report for Reach 4, Segment 2, which will extend the Trail from Yuba Drive to Mountain View High School.

Civic Center, was completed this year. The purpose of the improvements was to upgrade the Park’s drainage and irrigation systems, turf, lighting and sidewalks. The renovations also improved the pathway connections between City Hall, the Library and the Center for the Performing Arts.

Cuesta Park Playground Renovation

The City Council also approved renovations to the Cuesta Park playground this year. Plans call for the existing playground to be replaced with separate play areas for preschool and school-age children. The new play elements will meet the Americans with Disabilities Act requirements and other national playground safety requirements. Construction of the new play areas is slated to begin in October and be completed by early February 2002.



Dog Park Opened

A new dog park was constructed near the entrance to Shoreline Park this year. The park provides a place where dogs, accompanied by their owners, can run free and unleashed.

Major Shoreline Golf Links Improvements Completed

A four-year program to replace and upgrade the infrastructure of Shoreline Golf Links was completed this year. The front nine holes were renovated with sub-surface drainage, grading, a new irrigation system, turfgrass restoration and rebuilding of the seventh green. There were 71,803 rounds played at Shoreline Golf Links at Mountain View this year, an increase of about 4 percent over last year.

Pioneer Park Renovation

The renovation of Mountain View’s historic Pioneer Park, located downtown adjacent to the

PUBLIC SAFETY

The Mountain View Police and Fire Departments continued their efforts to provide high quality services to the community this year and to build strong programs and modern facilities that will serve the community long into the future.



Police Department Accomplishments

Mountain View's major crime index dropped another 3 percent in 2000, making it the lowest crime rate in 30 years. In an effort to keep Officers' skills up-to-date, Police Department employees received more than 11,000 hours of training during the year. The Department also received enormous support from the community this past year. Twenty-two Police Reserve Officers contributed more than 6,000 hours of their time, patrolling streets, parks

and working at Shoreline Amphitheatre special events. Other volunteers contributed more than 2,000 hours of service to the Department, assisting in the management of programs such as Neighborhood Watch, Home Security Inspections and the Citizen Police Academy. The new Handicap Area Parking Patrol (HAPP) Team was also introduced this year. The volunteers help enforce handicap parking regulations throughout the City in

public and private parking lots, increasing compliance with parking regulations through education, warnings and citations.

As part of the Department's ongoing Community Oriented Policing philosophy, community outreach again helped introduce Officers to residents and residents to Officers. There are now 50 Neighborhood Watch groups throughout the City. This year, the Department coordinated 14 "Got A Question, Ask A Cop" events,



DEVELOPMENT/PLANNING

Mountain View continued to attract new development throughout FY 2000-01. The downtown area experienced one of the most active periods of new development in recent memory. The City Council also considered plans for a new hotel on City-owned land in the the North Bayshore Area, as well as monitored current proposals for the development of land at the NASA/Moffett Complex.



Downtown Development

Between Fall 2000 and Spring 2002, as many as nine projects are scheduled for some phase of construction in the downtown area. The construction will add nearly 220 new residential units and almost 300,000 sq. ft. of office and retail space to the center of the City.

The new commercial development includes three new office buildings with retail space. Several existing commercial buildings are also in the process of major renovations. Residential development projects include condominiums and apartment units with some additional retail space. Each of the new developments is within walking distance of Mountain View's new Downtown Transit Center, contributing to the vitality of the area.



Planning for a Shoreline Area Hotel

In June, the City Council selected four hotel developers/operators to submit proposals for the development of a hotel and conference center on City-owned property at the corner of Shoreline Boulevard and Charleston Road. The new development will include a 250 to 300-room hotel and 25,000 to 35,000 sq. ft. conference center. The City will receive proposals from the prospective developers and hotel operators in early fall and a Council decision regarding the preferred developer and hotel operator is scheduled for October. Once development is completed sometime in 2004, the City will receive both lease and transient occupancy tax revenue from the project.

Community School of Music and Arts Lease

This year, the City entered into a 55-year lease agreement with the Community School of Music and Arts (CSMA) that will allow CSMA to build a new 24,605 sq. ft. campus on the southern portion of City-owned land located in the San Antonio Loop area. The City will receive lease revenue from CSMA for its use of the property. The building will house a

recital hall, individual music practice rooms, classrooms for dance, music and arts, and office space.

NASA Ames/Moffett Development Plan

During FY 2000-01, City staff worked closely with NASA Ames Research Center representatives as NASA began its environmental review of the five development alternatives it is considering for Moffett Federal Airfield. The development alternatives range from the status quo to the development of 5 million sq. ft. of new space, as well as the renovation of existing space.

Throughout the past year, the City provided comments and questions to NASA regarding its development plans to ensure that the community's interests are addressed in the environmental review. In the next few months, the City Council and staff will actively participate in the review process as the City studies and comments on the environmental impacts that can be expected from NASA's preferred development alternative.

making more than 3,000 community contacts. The Department also participated in 32 safety fairs and crime prevention-related presentations. Finally, 47 more students graduated from this year's two Citizen Police Academy programs. The Academy provides community members with an inside look a local law enforcement, including crime investigation, special units and administration.

As part of the community policing effort this year, the Police Department purchased a mobile command vehicle. The 38' vehicle will be used as a mobile location for community policing projects, for outreach activities, and as a mobile command post during emergencies.

Fire Department Advances

This year, the Fire Department purchased the first of five planned disaster supply trailers that can be used during emergencies by Mountain View citizens who have received Community Emergency Response Team (CERT) training. The Department provides CERT training to residents throughout the City to help neighborhoods prepare for, respond to, and recover from disasters. The supply trailers will be based at local fire stations and contain first aid supplies, search and rescue equipment, a generator and other materials that will be useful during a large-scale emergency.



The Department also began using a new system for training Firefighters in “live” fire situations. In order to avoid the negative environmental impacts of burning down vacant buildings, the Department began using a Mobile Live Trainer this year. The trailer-based system can be moved to any training site and provides all the necessary equipment to simulate a building fire.

**FACILITIES/
INFRASTRUCTURE**

As Mountain View looks ahead to the next 100 years, the City is committed to the construction and maintenance of high quality facilities and infrastructure. During FY 2000-2001, the City renovated the historic Adobe Building, initiated construction of a new Fire Station No. 2, began plans for a new Community Center building in Rengstorff Park and made improvements to the water system.

New Community Center Plans

Plans to replace the Community Center in Rengstorff Park moved forward this year with the initiation of the design phase of the project. An ad hoc committee of the City Council will work with the design team and seek public input as the process gets underway. Plans call for a 35,000 sq. ft. facility located on the site of the current building.

The existing building is nearly 40 years old, in need of major upgrades, and lacks enough useable space for current programs. The construction of a new building was determined to be more cost effective than renovating the old one.

The new Community Center will provide space for current Community Center activities as well as new and expanded programs. In addition, the design includes siting and parking for a future 5,000 sq. ft. childcare building that could be constructed later. The Council has allocated \$15.5 million for the design and construction of the project. The project is scheduled to begin construction in Spring 2003, with an opening tentatively planned for 2005.

New Fire Station 2

Construction of a new Fire Station 2, located at Cuesta Drive and Grant Road, began in FY 2000-2001 and is expected to be finished in early 2002. The new building replaces a 40-year-old structure that was too small to meet current demands and required major renovation. The new building is approximately 5,000 sq. ft. and has been designed to meet modern standards for fire station operation.



Renovation of the Adobe Building

Mountain View's historic Adobe Building, located at 157 Moffett Boulevard, underwent a major renovation this year. Built as a Works Progress Administration Project (WPA) in 1934, the building will be restored to its original Mission-style design. The Adobe Building served as the City's first Community Center and will be available for many of its original uses, including meetings, community gatherings and small social events.

Water Projects Underway

During FY 2000-2001, Mountain View continued work on long-range plans for upgrading the City's water system to meet future needs by ensuring an adequate and sustained water supply. This year, the City began work on the Miramonte water main project, replacing an aging pipe that runs from the Miramonte Pump Station on Miramonte Avenue to Central Expressway. The old 16-inch pipe is being replaced with a 24-inch pipe that will improve the flow of water from the Miramonte reservoir and increase the flexibility of the City's water system by making it easier to move water where it's needed most. The project is approximately 2.5 miles long and will be completed in the next fiscal year.



Also this year, the City completed modifications to its water distribution facilities that allow for the fluoridation of the water system. After the modifications were certified and licensed by the State, water customers were notified and the City began fluoridating water in March.

TRANSPORTATION

Work continued during FY 2000-01 on the improvement and development of Mountain View’s transportation facilities with growing use of the new light rail system, additional work on the new Downtown Transit Center, and additional improvements to area highways.



Light Rail Service

Mountain View marked the first year of light rail service in the City this past December. The rail line in Mountain View is part of a 28-mile light rail transit system serving Santa Clara County operated by the Valley Transportation Authority (VTA). Service is now available 24 hours a day, seven days a week. Each weekday, approximately 800 light rail passengers use the Downtown Mountain View Station. Ridership systemwide has increased since the Tasman West light rail extension came on line in December 1999. Light rail now carries about the same number of passengers annually as Caltrain.



Downtown Transit Center Enhancements

The City also celebrated the first year of the new award-winning Downtown Transit Center (see Awards section) at Castro Street and Evelyn Avenue. The Transit Center is located adjacent to both the downtown Caltrain Station and the Light Rail Station. The Transit Center is a capital improvement project which is separate from, but related to, the light rail project. Transit Center improvements include a bus crescent, pedestrian plaza, Caltrain parking lot and several new bus and Caltrain shelters.

To complete the development of the Center, the City prepared for the landscaping of a gateway area near the intersection of Castro Street and Evelyn Avenue called Centennial Plaza, and the construction of a replica of the 1888 Southern Pacific depot building. The new train station will be located on the original depot site and include a passenger waiting area and a bicycle storage area. A dedication ceremony for the latest improvements is scheduled for November 2002.

Street Improvements

Street improvements to Evelyn Avenue from downtown Mountain View to the Sunnyvale border moved forward this year with the completion of design plans for Phase II of the project, the area of the street between Stevens Creek and Pioneer Way. In addition, overhead electric and communication wires along the Phase II section of Evelyn Avenue were placed underground this year.

The project is intended to upgrade Evelyn Avenue to modern boulevard standards and help provide more convenient access to the new Downtown Transit Center. Construction of Phase II is scheduled to begin this fall and should be completed by fall 2002. Phase I of the project, from Castro Street to Stevens Creek, was completed last year. Construction of the final section, Phase III, from Pioneer Way to Bernardo Avenue, is scheduled in fall 2002.

The City also began construction of median landscape improvements along the entire length of El Camino Real in order to enhance the aesthetic quality of one of the City’s major thoroughfares. The improvements will be completed in FY 2001-02.

Improvements to Highway 101 Interchanges

The Public Works Department continued to work with the Valley Transportation Authority (VTA) to review the design plans and environmental analysis for improvements the VTA is making to four interchanges located along Highway 101 at Moffett Boulevard, Highway 85, Shoreline Boulevard and Old Middlefield Way. The design work was nearly completed this year. The total cost of the improvements is estimated to be \$115 million, with \$95 million coming from Measure B County sales tax funds. Construction is slated to begin in Spring 2002.

SPECIAL INITIATIVES

Of special importance to the City this year were issues related to energy use and technological innovation. In an effort to meet new energy challenges, Mountain View initiated a variety of programs to save energy throughout City facilities. In an effort to offer more online services and easier access to information, the City’s website was redesigned and expanded this year.

Energy Conservation Success

In response to the Statewide energy shortage this year, the City implemented a variety of energy saving efforts, including moderating building temperatures, shutting down nonessential equipment, turning off lights, computers and monitors when not needed, and shutting down office equipment at the end of each day. As a result, by mid-July the City government reduced energy consumption by approximately 31 percent in major City facilities from the same period last year. The City was able to achieve these significant energy use reductions without decreasing essential City programs and services to residents.

To prepare for potential rolling blackouts, a task force of City staff developed contingency plans so that essential City services could continue during power outages. The task force also identified ways to continue to provide services to the community and made plans for handling situations where both City facilities and residents are without power.

AWARDS, GRANTS & RECOGNITION

The City of Mountain View was honored with a variety of awards this year for programs and services it provides. The City also received financial grants to help fund new and ongoing programs. In addition, Mountain View’s credit rating was upgraded to AAA—the highest rating available. Honors for FY 2000-01 include:

Awards

- **Finance and Administrative Services Department Awards** – Winner of three budgeting awards for Distinguished Budget Presentation, Excellence in Operational Budgeting and Merit in Public Communication Budgeting. Also winner of the Municipal Information Systems Association of California Award for Achievement in Information Technology Practices and the National Purchasing Institute Achievement of Excellence in Procurement.
- **Library Services Department Award** – Winner of the PRexcellence Award 2000 from the California Library Association Public Relations Committee for a series of six bookmarks featuring photos of area high school students and encouraging young adults to use the Library.
- **Downtown Transit Center** – Winner of the 2000 Excellence in Transportation Award from CALTRANS for the way the Downtown Transit Center project design integrates six different modes of transportation into a cohesive and attractive transit station.

- **Science at Shoreline Program** – Winner of two awards from the California Parks and Recreation Society, the Award of Merit and the Award of Excellence. The junior high ecology education program was recognized for its community service and contribution to youth development.
- **Transit-Oriented Development** – The City received the Northern California Chapter of the American Planning Association Award recognizing the City’s innovative work creating transit-oriented development in Mountain View.
- **Teacher’s Guide to Stevens Creek Trail** – Recipient of the 2000 Celebration of Leaders Award from the Mountain View Chamber of Commerce, recognizing the publication for educational achievement.

Grants

- **California Law Enforcement Technology Procurement Program Grant** – State monies awarded to the Police Department for technology purchases such as a geographical information system and computers to facilitate evidence storage.



- **COPS Grant** – Federal monies awarded to the Police Department for the funding of two full time front-line Patrol Officers.
- **COPS MORE Grant** – Federal monies awarded to the Police and Fire Departments to fund the placement of mobile display computers in Police and Fire vehicles to make 911 information more readily available and enable computerized field reporting.
- **Library Services Department Grant** – Received a grant from the Kiwanis Club made through the Mountain View Library Foundation to fund children’s programming at the Library, including “Babies and Books” and “Baby Steps Up.”
- **Local Law Enforcement Block Grant** – Federal monies awarded to the Police Department to fund

- a full time technology specialist and to help fund overtime for special enforcement projects.
- **Safe Routes to School Grant** – Provides \$308,000 in funding to install four permanent traffic circles on Farley Street and to construct a pedestrian/bicycle path on the grounds of Theuerkauf and Crittenden schools in order to promote safer routes to local schools.

Additional Recognition

- **AAA Credit Rating** – Mountain View became one of only three cities in California to be awarded a AAA credit rating from Standard and Poor’s, one of the nation’s top credit rating agencies. The rating recognizes the City’s outstanding financial policies and practices. The AAA rating is expected to lower fees and costs the City pays on its long-term debt.



City Website Redesign

The City of Mountain View’s internet website at www.ci.mtnview.ca.us was redesigned this year to provide easier access to City news, information and services. The redesign will help visitors locate information faster and provide more ways to interact with City departments to obtain permits, file reports and obtain forms. Besides reading City news, finding City employment listings, and learning about City services, visitors will now find it more convenient to do business with the City online.

Expanded Online Services

The Community Development Department inaugurated a new program this year to enable residents to obtain basic building permits online. The new E-Permit system, developed in cooperation with the City of Sunnyvale and Joint Venture:Silicon Valley, allows applicants to apply and pay for permits over the internet 24-hours a day. The program is designed to reduce issuance time, make access to permit data easier and allow the public to use computer terminals at City Hall to search for construction records

Visitors to the City’s website are now able to view City Council and commission agendas and minutes, staff reports, and the City Code online.

Through a new online crime reporting system developed by the Police Department this year, residents now have the option of filing certain crime reports online, eliminating the need to go to the police station.

In addition, businesses that use or store hazardous materials onsite can now obtain the necessary forms online by using a new program developed by the Fire Department.

FINANCIAL OVERVIEW



The City’s adopted FY 2000-2001 operating budget of \$157.3 million included the following major funding categories:

General Fund	\$65.9 million
General Fund Reserves	\$14.1 million
Special Revenue Funds	\$12.7 million
Shoreline Park Community Funds	\$15.4 million
Capital Project Funds	\$2.2 million
Enterprise Funds	\$41.0 million
Internal Service Funds	\$6.0 million
Total	\$157.3 million

The General Fund supports the bulk of general City services provided to residents (e.g. Police, Fire, Recreation, Library, etc.). An overview of General Fund revenues and expenditures for FY 2000-2001 is shown below.

Special Revenue funds are used to support downtown revitalization activities, the operation of Shoreline Golf Links, cable television franchise activities, federally funded Community Block Grant (CDBG) projects and parking district operations.

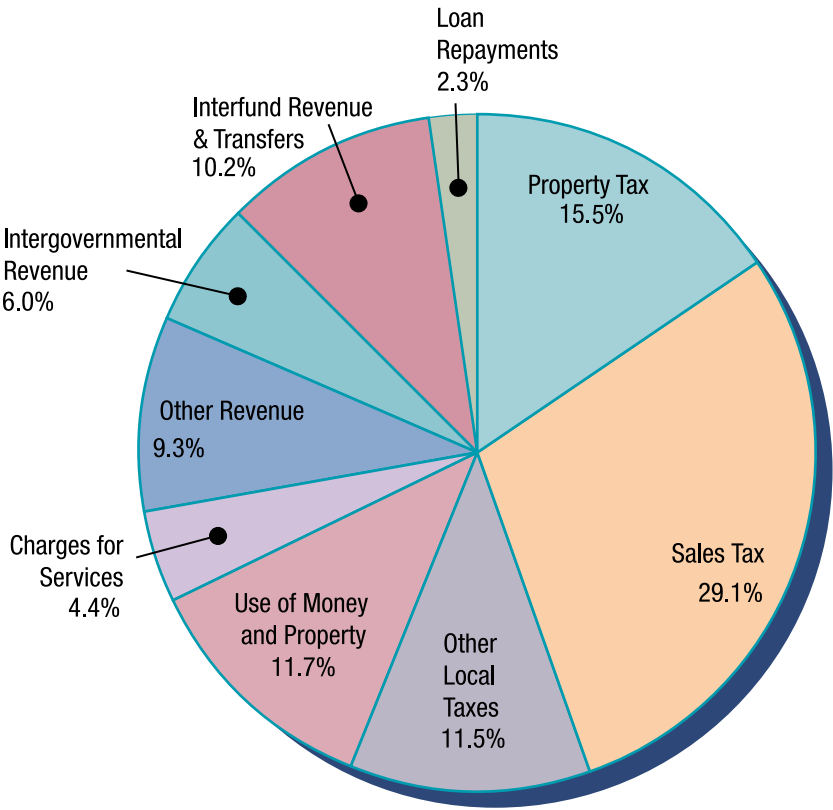
Shoreline Park Community funds support development and maintenance of the Shoreline Regional Park community (North Bayshore Area).

Capital Project funds are used for smaller projects such as park renovations and storm drain upgrades. Most major capital projects are budgeted in other City funds directly relating to the projects.

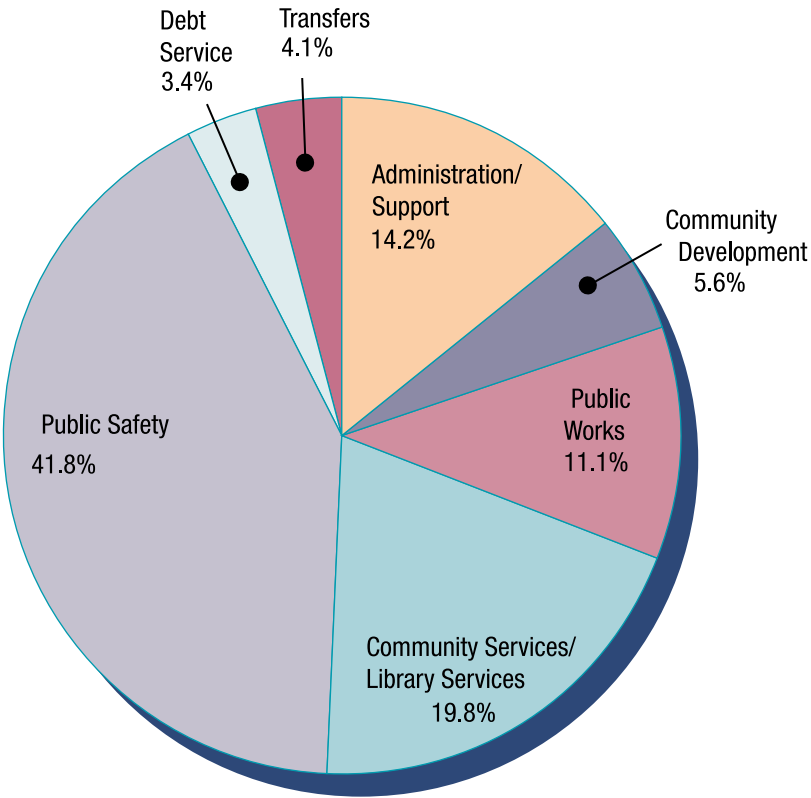
Enterprise Funds are created to account for operations financed and operated in a manner similar to private business enterprises where the intent is that the costs of providing the service to the public is financed through user charges. Enterprise funds for the City of Mountain View include: Water, Wastewater and Solid Waste.

Internal Service funds are used to account for the financing of goods and services provided by one City department to other departments on a cost reimbursement basis. Examples of Internal Service funds include: equipment maintenance, workers’ compensation, employee benefits, retirees’ health benefits, unemployment self-insurance, and the City’s general self-insurance liability.

FY 2000-2001
General Fund Revenues*
\$82,709,000



FY 2000-2001
General Fund Expenditures*
\$62,057,000



*Fiscal Year 2000-2001 unaudited actuals

The City of Mountain View	City Council			Mission Statement
	Mayor	Councilmembers	City Manager	
	Mario Ambra	Ralph Faravelli	Kevin C. Duggan	The City of Mountain View provides quality services and facilities that meet the needs of a caring and diverse community in a financially responsible manner.
	Vice-Mayor	R. Michael Kasperzak, Jr.	City Manager’s Office	
	Sally Lieber	Matt Pear	P.O. Box 7540	
		Rosemary Stasek	Mountain View, CA 94309	
		Mary Lou Zoglin	(650) 903-6301	